



**OneDORELCO**

“Energizing Households, Empowering People”

**DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEYECO1)**  
San Roque, Tolosa, Leyte

ANNEX A

**BREAKDOWN OF GENERATION CHARGE**  
For the Month of MAY 2026

SOURCE	% to Total kWh Purchased	(A)	(B)	C	(D=B+C)	(D/A)
		kWh Purchased	Basic Generation Cost (PhP)	Other Cost Adjustments (DAA,NSS, and Other Billing Adjustments) (PhP)	Total Generation Cost for the Month (PhP)	Average Generation Cost (PhP/kWh)
NPC-TSC					-	
<b>BILATERAL</b>						
CONTRACTS w/IPPs					-	
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%				-	#DIV/0!
2. KEPCO - LT	11.86%	1,488,000.00	7,787,982.99		7,787,982.99	5.2339
3. KEPCO - ST	29.66%	3,720,000.00	18,218,921.47		18,218,921.47	4.8976
4. FDC	0.00%				-	#DIV/0!
5. THERMA LUZON INC.	30.99%	3,888,000.00	18,444,886.59		18,444,886.59	4.7441
WESM	27.44%	3,442,440.00	12,976,402.09		12,976,402.09	3.7695
SEL-GENERATION					-	
SALE FOR RESALE					-	
OTHERS (Net Metering Generation Cost)	0.04%	5548.74	33,023.88		33,023.88	5.9516
<b>TOTAL</b>	<b>100.00%</b>	<b>12,543,988.74</b>	<b>57,461,217.02</b>	<b>-</b>	<b>57,461,217.02</b>	

Less: 50% PPD availed from Power Suppliers - 87,348.06  
 Total Generation Cost to be Passed On 57,373,868.96  
 NGCP BDE (Net of RES Sales in kWh) 11,611,215.00  
**Generation Charge 4.9412**

Prepared by:

  
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 MRBC Div. Supervisor

Verified correct:

  
 MARICHIE Y. OLARTE, CPA  
 Finance Manager

NOTED:

  
 MS. BRENDA F. AMPOLITOD  
 PS/Acting General Manager