



# OneDORELCO

"Energizing Households, Empowering People!"

DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEYECO1)  
San Roque, Tolosa, Leyte

ANNEX A

**BREAKDOWN OF GENERATION CHARGE**  
For the Month of JANUARY 2025

SOURCE	% to Total kWh Purchased	(A)	(B)	C	(D=B+C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-TSC					-	
<b>BILATERAL</b>						
CONTRACTS w/PPPs					-	
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%				-	#DIV/0!
2. KEPCO	0.00%				-	#DIV/0!
3. FDC	64.05%	6,878,785.62	40,020,988.30		40,020,988.30	5,818.0
WESM	35.91%	3,856,340.00	18,605,742.04		18,605,742.04	4,824.7
SEL-GENERATION					-	
SALE FOR RE-SALE					-	
OTHERS (Net Metering Generation Cost)	0.03%	3646.91	25,208.17		25,208.17	6,912.2
<b>TOTAL</b>	<b>100.00%</b>	<b>10,738,772.53</b>	<b>58,651,938.51</b>		<b>58,651,938.51</b>	

Less: 50% PPD availed from Power Suppliers  
Total Generation Cost to be Passed On  
NGCP BDE (Net of RES Sales in kWh)  
**Generation Charge**

73,000.00  
58,578,938.51  
**9,701,158.00**  
**6.0383**

Prepared by:  
*Bernadette N. Macalalag*  
**BERNADETTE N. MACALALAG**  
MRBC Div. Supervisor

Verified correct:  
*Marinchie Y. Clarte, CPA*  
**MARINCHIE Y. CLARTE, CPA**  
Finance Manager

NOTED:  
*Christopher A. Garcia*  
**CHRISTOPHER A. GARCIA**  
Acting General Manager