



DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEYECO1)  
San Roque, Tolosa, Leyte

ANNEX A

**BREAKDOWN OF GENERATION CHARGE**  
For the Month of MAY 2025

SOURCE	% to Total kWh Purchased	(A)	(B)	C	(D=B+C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA,NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-TSC					-	
BILATERAL					-	
CONTRACTS w/IPPs					-	
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%				-	#DIV/0!
2. KEPKO	0.00%				-	#DIV/0!
3. FDC	34.16%	4,276,484.85	24,257,090.76		24,257,090.76	5.6722
4. THERMA LUZON INC.	35.66%	4,464,000.00	21,208,197.16		21,208,197.16	4.7509
WESM	30.13%	3,771,430.00	24,006,990.67		24,006,990.67	6.3655
SEL-GENERATION					-	
SALE FOR RESALE					-	
OTHERS (Net Metering Generation Cost)	0.05%	5747.69	41,913.88		41,913.88	7.2923
TOTAL	100.00%	12,517,662.54	69,514,192.47	-	69,514,192.47	
Less: 50% PPD availed from Power Suppliers					115,699.13	
Total Generation Cost to be Passed On					69,398,493.34	
NGCP BDE (Net of RES Sales in kWh)					<b>11,218,244.00</b>	
Generation Charge					<b>6.1862</b>	

Prepared by:

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Verified correct:

*Marinchie Y. Olarte, CPA*  
**MARINCHIE Y. OLARTE, CPA**  
Finance Manager

NOTED:

*Christopher A. Garcia*  
**CHRISTOPHER A. GARCIA**  
Acting General Manager