



**DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEVCO1)**  
San Roque, Tolosa, Leyte

ANNEX A

**BREAKDOWN OF GENERATION CHARGE**  
For the Month of MARCH 2024

SOURCE	% to Total kWh Purchased	(A)	(B)	C	(D=B+C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA,NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-TSC					-	
BILATERAL					-	
CONTRACTS w//PPS					-	
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%				-	#DIV/0!
2. KEPCO	0.00%				-	#DIV/0!
3. FDC	90.93%	10,157,725.30	56,985,876.23		56,985,876.23	5.6101
WESM	9.04%	1,009,830.00	1,760,937.96		1,760,937.96	1.7438
SEL-GENERATION					-	
SALE FOR RESALE					-	
OTHERS (Net Metering Generation Cost)	0.03%	3585.4	23,019.70		23,019.70	6.4204
TOTAL	100.00%	11,171,140.70	58,769,833.89		58,769,833.89	

Less: 50% PPD availed from Power Suppliers  
Total Generation Cost to be Passed On  
NGCP BDE (Net of RES Sales in kWh)  
Generation Charge

58,769,833.89  
8,393,228.00  
7,0021

Prepared by:

*Bernadette N. Macalalag*  
**BERNADETTE N. MACALALAG**  
MRBC Div. Supervisor - OIC

Verified correct:

*Marinchie Y. Olarte*  
**MARINCHIE Y. OLARTE, CPA**  
Finance Manager

NOTED:

*Christopher A. Garcia*  
**CHRISTOPHER A. GARCIA**  
Acting General Manager