



DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORTELCO/LEYECO1)
San Roque, Tolosa, Leyte

ANNEX A

BREAKDOWN OF GENERATION CHARGE
For the Month of DECEMBER 2023

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	C Other Cost Adjustments (DAA,NSS, and Other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC					-	
BILATERAL					-	
CONTRACTS w/PPs					-	
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%				-	#DIV/0!
2. KEPCO	0.00%				-	#DIV/0!
3. FDC	95.78%	10,187,110.00	59,342,545.86		59,342,545.86	5.8253
WESM	4.19%	445,670.00	9,763,279.39	17380272.67	27,143,552.06	60.9050
SEL-GENERATION					-	
SALE FOR RESALE					-	
OTHERS (Net Metering Generation Cost)	0.02%	2651.39	21,290.13		21,290.13	8.0298
TOTAL	100.00%	10,635,431.39	69,127,115.38		86,507,388.05	
Less: 50% PPD availed from Power Suppliers						
					86,507,388.05	
Total Generation Cost to be Passed On					9,637,778.00	
NGCP BDE (Net of RES Sales in kWh)					8,9759	
Generation Charge					<u>8,9759</u>	

Prepared by:

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Verified correct:

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