



DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEYECO1)  
San Roque, Tolosa, Leyte

ANNEX A

**BREAKDOWN OF GENERATION CHARGE**  
For the Month of MARCH 2025

SOURCE	% to Total kWh Purchased	(A)	(B)	C		(D=B+C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)	
NPC-TSC							
<b>BILATERAL</b>							
CONTRACTS w/PPPs							
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%						#DIV/0!
2. KEPCO	0.00%						#DIV/0!
3. FDC	43.79%	4,464,000.00	25,059,672.08		25,059,672.08	5.6137	
4. THERMA LUZON INC.	43.79%	4,464,000.00	24,099,876.59		24,099,876.59	5.3987	
WESMI	12.37%	1,261,170.00	5,971,819.28		5,971,819.28	4.7351	
SEL-GENERATION							
SALE FOR RESALE							
OTHERS (Net Metering Generation Cost)	0.04%	4169.23	25,232.18		25,232.18	6.0520	
<b>TOTAL</b>	<b>100.00%</b>	<b>10,193,339.23</b>	<b>55,156,600.13</b>	<b>-</b>	<b>55,156,600.13</b>	<b>139,579.59</b>	

Less: 50% PPD availed from Power Suppliers  
Total Generation Cost to be Passed On  
NGCP BDE (Net of RES Sales In kWh)  
**Generation Charge**

- 139,579.59  
55,017,020.54  
**9,304,929.00**  
**5.9127**

Prepared by:

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Verified correct:

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**MARINCHIE Y. OLARTE, CPA**  
Finance Manager

NOTED:

*Christopher A. Garcia*  
**CHRISTOPHER A. GARCIA**  
Acting General Manager