



OneDORELCO

“Energizing Households, Empowering People”

DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEYECO1)
San Roque, Tolosa, Leyte

ANNEX A

BREAKDOWN OF GENERATION CHARGE
For the Month of MARCH 2026

SOURCE	% to Total kWh Purchased	(A)	(B)	C	(D=B+C)	(D/A)
		kWh Purchased	Basic Generation Cost (PhP)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	Total Generation Cost for the Month (PhP)	Average Generation Cost (PhP/kWh)
NPC-TSC					-	
BILATERAL						
CONTRACTS w/IPPs					-	
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%				-	#DIV/0!
2. KEPCO - LT	14.77%	1,488,000.00	7,551,124.14		7,551,124.14	5.0747
3. KEPCO - ST	36.92%	3,720,000.00	19,907,787.34		19,907,787.34	5.3516
4. FDC	0.00%				-	#DIV/0!
5. THERMA LUZON INC.	44.30%	4,464,000.00	21,031,188.33		21,031,188.33	4.7113
WESM	3.99%	402,490.00	15,840,653.06		15,840,653.06	39.3566
SEL-GENERATION					-	
SALE FOR RESALE					-	
OTHERS (Net Metering Generation Cost)	0.03%	2644.92	14,341.55		14,341.55	5.4223
TOTAL	100.00%	10,077,134.92	64,345,094.42	-	64,345,094.42	

Less: 50% PPD availed from Power Suppliers

- 96,660.33

Total Generation Cost to be Passed On

64,248,434.09

NGCP BDE (Net of RES Sales in kWh)

9,467,676.00

Generation Charge

6.7861

Prepared by:


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Verified correct:


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NOTED:


MS. BRENDA F. AMPOLITOD
PS/Acting General Manager