



One DORELCO

"Energizing Households, Empowering People"

DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEVECO1)
San Roque, Tolosa, Leyte

ANNEX A

BREAKDOWN OF GENERATION CHARGE
For the Month of FEBRUARY 2026

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	C Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC						
BILATERAL						
CONTRACTS w/PPPs						
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%					
2. KEPCO - LT	13.26%	1,488,000.00	7,255,608.00		7,255,608.00	#DIV/0! 4.8761
3. KEPCO - ST	33.15%	3,720,000.00	16,275,300.00		16,275,300.00	4.3751
4. FDC	0.00%					#DIV/0!
5. THERMA LUZON INC.	39.78%	4,464,000.00	20,838,361.00		20,838,361.00	4.6681
WESM	13.78%	1,546,390.00	12,525,728.25		12,525,728.25	8.1000
SEL-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering Generation Cost)	0.02%	2252.25	17,251.11		17,251.11	7.6595
TOTAL	100.00%	11,220,642.25	56,912,248.36		56,912,248.36	

Less: 50% PPD availed from Power Suppliers
Total Generation Cost to be Passed On
NGCP BDE (Net of RES Sales in kWh)
Generation Charge

93,546.88
56,818,701.48
10,478,746.00
5,4223

Prepared by:

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Verified correct:

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NOTED:

Ms. Brenda F. Ampolitod
MS. BRENDA F. AMPOLITOD
PS/Acting General Manager