

DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEYECO1)

San Roque, Tolosa, Leyte

ANNEX A

BREAKDOWN OF GENERATION CHARGE
For the Month of NOVEMBER 2025

SOURCE	% to Total kWh Purchased	(A)	(B)	C	(D=B+C)	(D/A)
		kWh Purchased	Basic Generation Cost (PhP)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	Total Generation Cost for the Month (PhP)	Average Generation Cost (PhP/kWh)
NPC-TSC					-	
BILATERAL					-	
CONTRACTS w/ IPPs					-	
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%					#DIV/0!
2. KEPCO - LT	12.05%	1,423,000.00	6,513,738.89		6,513,738.89	4.5775
3. KEPCO - ST	30.07%	3,550,000.00	15,503,205.00		15,503,205.00	4.3671
4. FDC	9.42%	1,112,000.00	6,117,530.98		6,117,530.98	5.5014
5. THERMA LUZON INC.	22.69%	2,678,760.00	11,579,121.99		11,579,121.99	4.3226
WESM	25.74%	3,039,400.00	28,055,250.61		28,055,250.61	9.2305
SEL-GENERATION					-	
SALE FOR RESALE					-	
OTHERS (Net Metering Generation Cost)	0.03%	3818.62	21,520.60		21,520.60	5.6357
TOTAL	100.00%	11,806,978.62	67,790,368.07	-	67,790,368.07	
Less: 50% PPD availed from Power Suppliers				-	125,053.99	
Total Generation Cost to be Passed On					67,665,314.08	
NGCP BDE (Net of RES Sales in kWh)					10,929,368.00	
Generation Charge						6.1911

Prepared by:


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MRBC Div. Supervisor

Verified correct:


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NOTED:


MS. BRENDAE F. AMPOLITOD
PS/Acting General Manager