

DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEVCO1)  
San Roque, Tolosa, Leyte

ANNEX A

**BREAKDOWN OF GENERATION CHARGE**  
For the Month of SEPTEMBER 2025

SOURCE	% to Total kWh Purchased	(A)	(B)	C	(D=B+C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA,NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-TSC					-	
BILATERAL					-	
CONTRACTS w/IPPs					-	#DIV/0!
1. GN POWER MARIVELES COAL PLANT LTD. CO.	0.00%	1,488,000.00	6,434,729.52		6,434,729.52	4.3244
2. KEPKO	11.65%	2,962,753.18	15,566,363.83		15,566,363.83	5.2540
3. FDC	23.20%	4,464,000.00	19,890,699.09		19,890,699.09	4.4558
4. THERMA LUZON INC.	34.96%	3,849,140.00	42,539,420.22		42,539,420.22	11.0517
WESM	30.14%					
SEL-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering Generation Cost)	0.04%	5116.34	29,215.32		29,215.32	5.7102
TOTAL	100.00%	12,769,009.52	84,460,427.98	-	84,460,427.98	
Less: 50% PPD availed from Power Suppliers					85,628.09	
Total Generation Cost to be Passed On					84,374,799.89	
NGCP BDE (Net of RES Sales in kWh)					11,730,882.00	
Generation Charge					7.1925	

Prepared by:

  
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MRBC Div. Supervisor

Verified correct:

  
**MARINCHIE Y. OLARTE, CPA**  
Finance Manager

NOTED:

  
**MS BRENDA F. AMPOLITOD**  
PS/Acting General Manager