



DON ORESTES ROMUALDEZ ELECTRIC COOPERATIVE, INC. (DORELCO/LEYECO1)
 San Roque, Tolosa, Leyte

ANNEX A

BREAKDOWN OF GENERATION CHARGE
 For the Month of OCTOBER 2023

SOURCE	% to Total kWh Purchased	(A)	(B)	C	(D=B+C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-TSC						
BILATERAL						
CONTRACTS w/PPPs						
1. GN POWER MARIVELES COAL PLANT LTD. CO.	8.45%	934,291.93	4,866,662.36		4,866,662.36	5.2089
2. KEPSCO	0.00%	-			-	#DIV/0!
3. FDC	53.68%	5,933,645.75	37,432,178.67		37,432,178.67	6.3085
WESM	37.85%	4,183,360.00	38,332,357.03		38,332,357.03	9.1631
SEL-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering Generation Cost)	0.02%	2401.39	16,032.34		16,032.34	6.6763
TOTAL	100.00%	11,053,699.07	80,647,230.40		80,647,230.40	
Less: 50% PPD availed from Power Suppliers					865,399.82	
Total Generation Cost to be Passed On					79,781,830.58	
NGCP BDE (Net of RES Sales in kWh)					9,935,691.39	
Generation Charge					8,0298	

Prepared by:

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Verified correct:

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NOTED:

ALLAN L. LANIBA, MM, MPA
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